Leah Largaespada/R3/USDAFS
06/16/2009 07:35 AM

To Erin Connelly/R3/USDAFS@FSNOTES, Daniel Jiron/R3/USDAFS@FSNOTES, Derek J Padilla/R3/USDAFS@FSNOTES
cc Dianna E Schultz/R3/USDAFS@FSNOTES
bcc
Subject Fw: Question: Expenditures for Rainbow Family Gathering

Below is some more information on funding for the Rainbow Family Gathering. You may already have seen this. I hadn't seen this - it is good to know that RO Recreation has set aside $207,000 to assist the Forest hosting the gathering. Interesting that they list things like resource advisers but then only count that as one in their calculations. But they do say there will be additional dollars available if needed. I am working with RO PD&B and ASC to get a job code set up for this (the Regional Budget Officer is out - back in today - she is the one that approves). I am still trying to determine who all should be charging to the NFRW code once we have it set up. I know the resource specialist will be charging to it but I am wondering about business operations, and others, who are already fully funded (they say follow primary purpose but there is room for interpretation there). I suspect folks paid out of Cost Pool would probably continue to charge Cost Pool and we just track it (since NFRW kicks into Cost Pool anyway at a National level). In the next couple of days we should have a code and I will send that out. It will be NFRWRB I believe with an override of 0310. I built a preliminary Workplan and will need more information to continue refining it (the unique job code will help).

Leah

Leah Largaespada
Forest Budget Officer
Santa Fe National Forest
505-438-5335 (office)
505-438-5391 (FAX)
e-mail: llargaespada@fs.fed.us
----- Forwarded by Leah Largaespada/R3/USDAFS on 06/16/2009 07:19 AM -----

Joe Norrell/R3/USDAFS
06/15/2009 04:11 PM

To Leah Largaespada/R3/USDAFS@FSNOTES
cc Jeri L Wagner/R3/USDAFS@FSNOTES
Subject Re: Question: Expenditures for Rainbow Family Gathering

You probably know this already, but here is the cost analysis done by Recreation . . .

rainbow work plan.doc

Joseph S. Norrell
Budget Officer
Southwestern Region
USDA Forest Service
(505) 842-3201 office
(505) 452-7544 cell
Leah Largaespada/R3/USDAFS

Leah Largaespada/R3/USDAFS

To Joe Norrell/R3/USDAFS@FSNOTES

06/11/2009 09:55 AM

cc Jeri L Wagner/R3/USDAFS@FSNOTES

Subject Re: Question: Expenditures for Rainbow Family Gathering

Hi Joe and Jeri:
We met at the SO here this morning and a couple more questions came up. In the meeting the Forest Supv participated in the other day, they were told pre-event they were supposed to charge to normal program codes and during the event they would be charging to whatever special NFRW code was established. So, we are wondering how to charge for the three stages (pre, during and post). Also, for folks that are fully programmed, like Erin Connelly, should they be charging to their normal program code (in her case IDP110) and then keep tracks or will she, and the others, be charging to the special NFRW code so we can keep track of all the costs through that? What about the incident team - I think they have a separate code right? And the LEOs? For now, we are setting up a workplan in NFRW just to help us start keeping track. Which we realize will need to be modified as we learn more information about these aspects.

Thank you!
Leah

Leah Largaespada
Forest Budget Officer
Santa Fe National Forest
505-438-5335 (office)
505-438-5391 (FAX)
e-mail: llargaespada@fs.fed.us
Joe Norrell/R3/USDAFS

Joe Norrell/R3/USDAFS
06/10/2009 03:30 PM

To Leah Largaespada/R3/USDAFS@FSNOTES

cc Jeri L Wagner/R3/USDAFS@FSNOTES

Subject Re: Question: Expenditures for Rainbow Family Gathering

We set a side NFRW in the final PD help with Rainbow related charges and I think Corbin was going to talk with the WO. We are also going to set up a special NFRW job code as well. Let me do some more checking and we'll get back to you.

Joseph S. Norrell
Budget Officer
Southwestern Region
USDA Forest Service
(505) 842-3201 office
(505) 452-7544 cell
Leah Largaespada/R3/USDAFS

Leah
Largaespada/R3/USDAFS
06/10/2009 03:26 PM

To Joe Norrell/R3/USDAFS@FSNOTES, Jeri L Wagner/R3/USDAFS@FSNOTES

cc

Subject Question: Expenditures for Rainbow Family Gathering

Hi:
The Staff Officer who overseas the recreation program (and several other programs), just stopped by to talk to me for advice on how folks should charge expenditures in terms of work they do related to Rainbow Family. In a call/meeting they were on they were advised to charge to their normal program codes and that the RO/WO? would make good on it later this FY. They were not sure what, exactly, this meant, and I am not completely sure either. Would an example be a person who works for recreation and primarily charges NFRW would charge NFRW for this and then, if that program went deficit at the Forest level, as the result of this work, SFNF would provide those specific expenditures and the balance would be "made up?" What about for individuals that are multi-funded - such as the archaeologists? They work for multiple programs - although they do a lot of work for WFHF. Would they select the program they primarily charge to and, if that program went deficit by that amount, the balance would be made up? Thanks for your time and insight.

Leah

Leah Largaespada
Forest Budget Officer
Santa Fe National Forest
505-438-5335 (office)
505-438-5391 (FAX)
e-mail: llargaespada@fs.fed.us